

# VCS Health Contribution for BCHA Leaving Hospital Services

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# Leaving Hospital Service Bournemouth

**bcha**

find a way forward. [bcha.org.uk](https://www.bcha.org.uk)

# Leaving Hospital Service = £10.2 Million Savings



The Royal Bournemouth and  
Christchurch Hospitals   
NHS Foundation Trust



The logo for bcha, consisting of the lowercase letters "bcha" in white on a blue square background.

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# SROI = 10:1 Using Reductionist Approach

5000 Patients per year – 1500 referred to care on average

We directly help 3500 patients leave hospital 3.3 days early than the national average of 11.1 days (NHS 2010)

The low average cost for all patient stays is £1,526 per week (NHS 2010)

£137.47 per day x 3.3 days x 3600 patients = £1.63Million

P.A.Contract Investment £160K = NHS Savings £1.63M = 1:10



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# Added Value for Social Care

Year	Referrals Received	Referred to Social Services	LHSS Core Work	Percentage Referred to Social Services
2009-2010	4975	1726	3069	36%
2010-2011	5087	1586	3501	31%
2011-2012	4750	1257	3493	26%
2012-2013	5662	1563	4099	28%
2013-2014	5457	1586	3871	29%

**We understand that savings are not cashable for NHS!**

**Offer is Proven Efficiency Savings = More for Less!!!**

**Double Hit efficiencies = e.g. How many more social workers needed to complete 1500 more FACS assessments each year?**

# And there's More!

Piloted a project for No Fixed Abode Patients by attracting an additional £75K funding in partnership with Shelter achieving Reductions from 4:1 A&E admissions per year NFA



# Continuous Improvement Together Means:

- Responding to new and emerging need
- Ensuring an efficient service in the community i.e.

Avoid

Transfers of Care Crisis

- Prevention Products to reduce re-admissions
- Self Funders & Care Act Delivery
- Developing a more inclusive and co producing relationship with other VCS providers –

## What is our joint offer to Commissioners?