

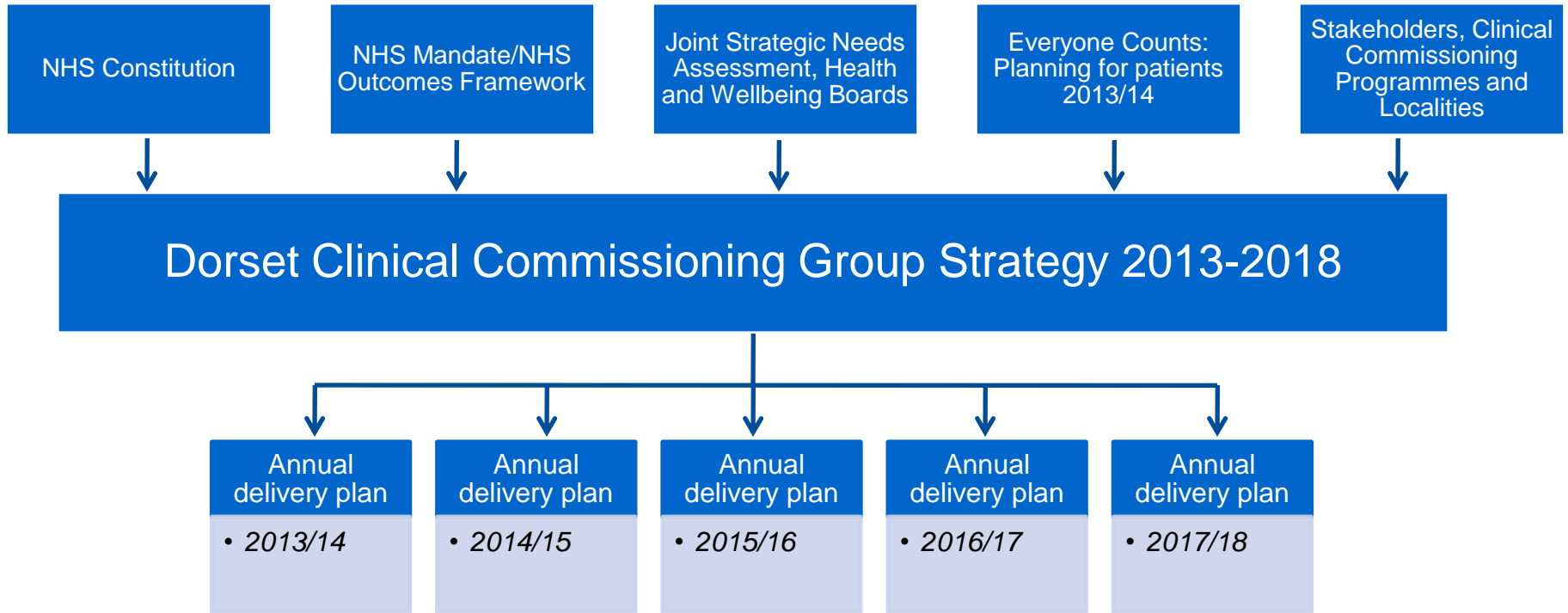
Developing our 5 year health strategy and annual delivery plan

Dr Ros Maycock

Liz Kite



CONTEXT



Supporting people in Dorset to lead healthier lives

The five domains are:

- Preventing people from dying prematurely
- Enhancing the quality of life for people with long term conditions
- Helping people to recover from episodes of ill health or following injury
- Ensuring that people have a positive experience of care
- Treating and caring for people in a safe environment and protecting them from avoidable harm



LOCAL HEALTH AND WELLBEING STRATEGIES

Bournemouth and Poole Health and Wellbeing Strategy

CHANGE PROGRAMMES:

- Reducing inequalities
- Promoting healthy lifestyles and preventing ill health
- Working together to deliver early intervention, high quality care and better value

Dorset Health and Wellbeing Strategy

AIMS:

- People live in environments that support their health and wellbeing
- People, families and communities are enabled to live healthy and fulfilling lives
- People with increased risk of poor health are identified early and are supported to prevent premature problems developing
- People living with long-term health problems avoid complications and maintain a good quality of life

Dorset Clinical Commissioning Group Strategy

MISSION:

Supporting people in Dorset to lead healthier lives

PRINCIPLES:

- Services designed around patients
- Preventing ill health and reducing inequalities
- Sustainable healthcare services
- Care closer to home



Supporting people in Dorset to lead healthier lives

LOCAL HEALTH AND WELLBEING PRIORITIES

Bournemouth and Poole Health and Wellbeing Strategy

- Developing a cross agency understanding on the causes of health inequalities and how to tackle them, initially through partnership work in priority neighbourhoods
- Early intervention and support for preschool children and their families to avoid ill-health and poor outcomes in later years
- Developing a holistic approach to supporting lifestyle changes (stopping smoking, drug and alcohol misuse, eating more healthily and taking more exercise)
- Improving mental wellbeing
- Working better together for children with special educational needs, disabilities and acute medical needs
- Working better together to provide integrated health and social care for people with long term conditions including Dementia

Dorset Health and Wellbeing Strategy

- Reducing harms caused by Type 2 Diabetes
- Reducing the harms caused by smoking
- Reducing circulatory disease
- Reducing anxiety and depression
- Reducing harms caused by road traffic collisions

Dorset Clinical Commissioning Group

- Improving Dementia diagnosis and services
- Reducing avoidable admissions
- Reducing preventable deaths



Our mission

Supporting people in Dorset to lead healthier lives.

As leaders and using our clinical understanding we will drive continuous improvements in services throughout Dorset to support people to lead healthier lives for longer.

Our aims

Is to be an organisation that:

- Is trusted and builds confidence in our public, patients and stakeholders
- Challenges and encourages its partners, members and staff to drive improvements in services and performance
- values its staff and membership and is a great place to work
- Uses resources effectively and efficiently
- Has a local focus but doesn't lose sight of the bigger picture

Our values



STRATEGIC PRINCIPLES

- Services designed around patients
- Preventing ill health and reducing inequalities
- Sustainable healthcare services
- Care closer to home

CLINICALLY LED COMMISSIONING PROGRAMMES

- Maternity, reproductive and family health
- General medical
- Cardio vascular disease, stroke and diabetes
- Musculoskeletal and trauma
- Mental health and learning disabilities
- Cancer and end of life

2013/14 ANNUAL DELIVERY PLAN INITIAL PRIORITIES

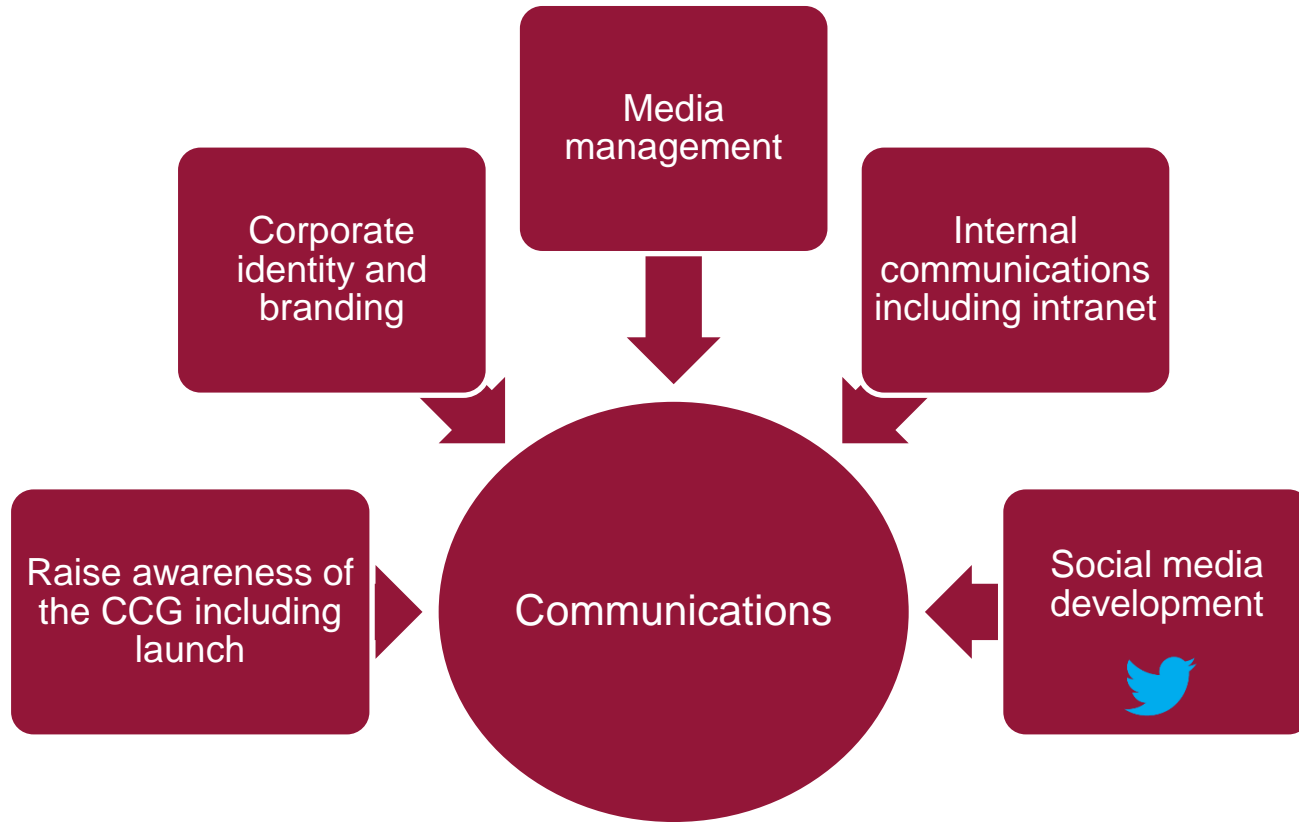
- Improving dementia diagnosis and services
- Reducing avoidable emergency admissions
- Reducing preventable deaths

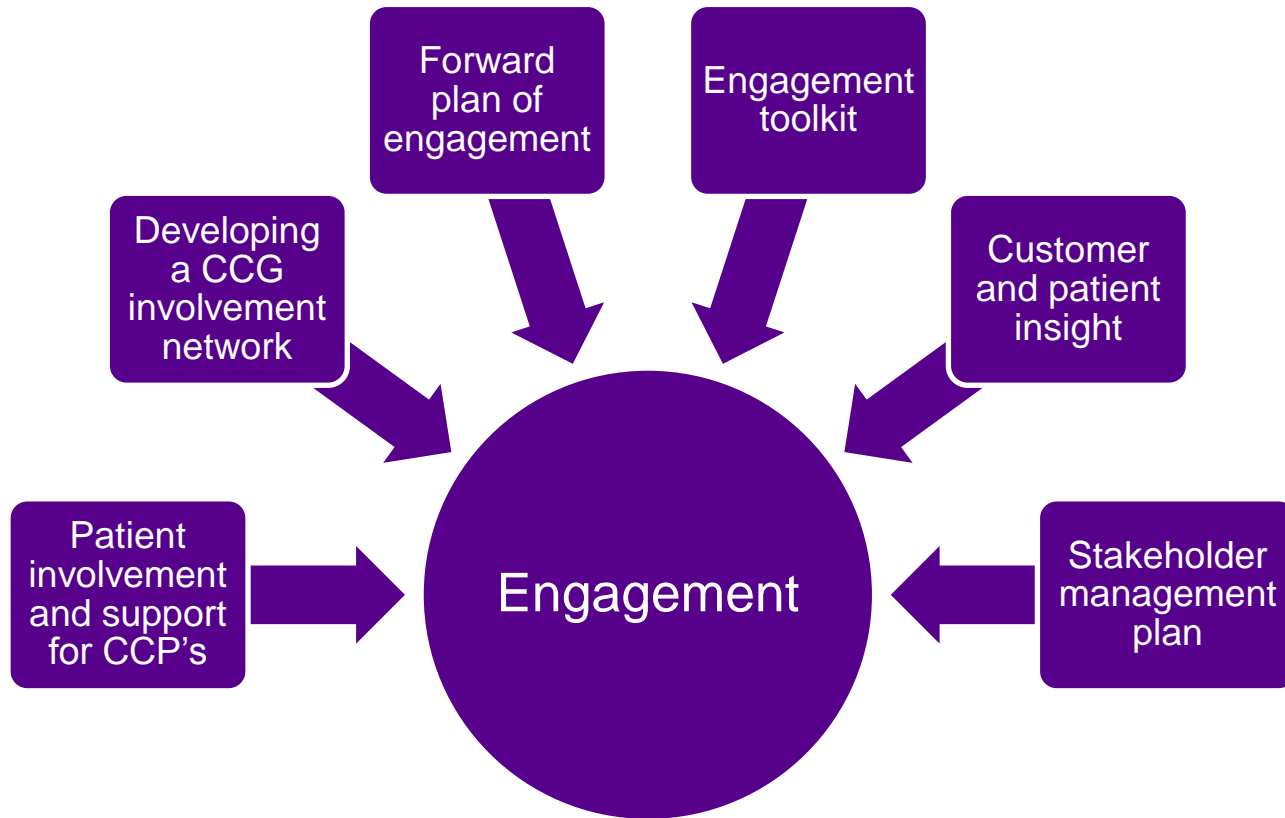
STRATEGIC PRINCIPLES

<p>Services designed around patients</p>	<p>Ensuring access and high quality comprehensive integrated care that meets the needs of local people in their own community to achieve excellent outcomes for everyone</p>
<p>Preventing ill health and reducing inequalities</p>	<p>Improving the health and wellbeing of our communities through working with our partners to improve the health of everyone and to address the main causes of illness and death</p>
<p>Sustainable healthcare services</p>	<p>Develop a thriving, financially viable health economy delivering safe care and a number of high quality providers of services</p>
<p>Care closer to home</p>	<p>Work with our partners and providers to change the way health and social care are provided to ensure that care is delivered as close to home as possible</p>



Supporting people in Dorset to lead healthier lives





Initial priorities 2013/14:

Maternity, reproductive and family health

- Review, redesign and commission children's and young peoples end of life and palliative care services
- Commission integrated sexual health services
- Review maternity services
- Review, redesign and commission paediatric services

General medical

- Redesign and commissioning neurological pathways
- Redesign and commissioning respiratory pathways

Cardio vascular disease, stroke and diabetes

- Review of interventional cardiology, heart failure, cardiac rehabilitation and vascular services

- Urgent care services review
- Community services review
- Person centred and integrated care, continued implementation



CLINICAL COMMISSIONING PROGRAMME PRIORITIES

Initial priorities 2013/14:

Musculoskeletal and trauma

- Redesign of persistent pain pathway
- Embed Oxford hip and knee score assessment
- Review and redesign physiotherapy services

Mental health and learning disabilities

- Reform older people's mental health services
- Redesign and commission integrated pathways of care for people with dementia
- Commission improved access to psychological therapies
- Implement mental health payment by results

Cancer and end of life

- Continued implementation of the cancer strategy
- Implementation of the 'East Dorset Palliative Care Review'



CCG ASSURANCE



The authorisation and the annual planning processes will be brought together into one CCG Assurance process with six key domains.

