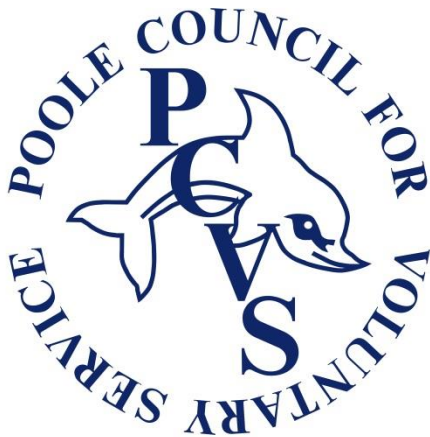


Welcome

Health & Care Forum

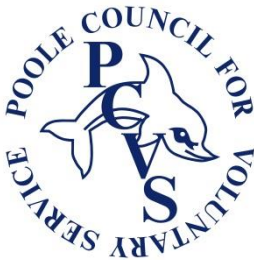
23rd October 2013



Health and Well-being and the Olympic Legacy

BACKGROUND

- Under spend of £744k: £644k revenue and £100k capital
- An Olympic fund has been created '*to invest in innovative and evidence-based local projects*' in association with the two HWB Boards for Dorset.



AIM

- **Focus on vulnerable, marginalised communities.**
- **Address health inequalities.**
- **Assist community/locality groups to identify priorities, or**
- **Address specific priorities across Bournemouth, Dorset and Poole.**



THE FUNDING PROGRAMME

- **Applications twice a year: May/October**
- **Decisions made by a subcommittee of the two HWB boards**





Better Together

Improving health and social care with people in Bournemouth, Dorset and Poole



Transformation Challenge Award

- The Dorset Area Partnership – 3 Councils and 5 NHS organisations – submitted the “Better Together” bid on 14 July.
- *“To provide support for radical innovations involving two or more local authorities combining their operations across all or a major part of their service delivery and back office, whilst maintaining their separate identity and political representation”.*
- They have been awarded £750,000
- They will also receive support from a professional network

Projects across four areas

- **managing demand**

universal front-end, information and advice (including for self-funders), re-ablement/ intermediate care, technology, accessible homes (with our district councils);

- **improving effectiveness**

a new operating model and care management process across the three local authorities supported by one ICT system;

- **integrating commissioning**

shared commissioning functions across the CCG and the three local authorities: use of resources, pooled and aligned budgets, common principles and priorities and market positioning;

- **integrating service delivery**

integration for acute, community and primary health and social care, with enhanced community health and social care co-located services which are fully integrated with all primary health services.

Key milestones agreed with the Network

- **Joint Working Agreement** with the Network by September
- **Outline business cases** by the end of November
- **Publish concrete business plans** by the end of the financial year 2013-14
- Implementation of plans in 2014-15 and generate initial savings that year so that transformed services are operating as **business as usual in 2015-16.**

Next steps

- Joint commissioning services workshop to consider a range of options for future delivery models.
- Better Together programme launch event
- **Establishment of a development group to pull together partnership-wide activity on integrated community and locality health and social care services under the umbrella of a single coordinated programme – led by Dorset Clinical Commissioning Group.**

The Voluntary and Community Sector and its role in health provision in Bournemouth and Poole



What are the polices saying?

- Preventing people from needing A&E
- Inappropriate use of A&E
- Speedier discharge from wards
- Care in the Community
- Integrated care
- GPs in the Driving Seat
- GPs coordinating care of Older People
- Change, Change, Change....

What do the statistics tell us?

- **60%** of hospital beds Older People over 65
- **40%** of those people have dementia
- **66%** increase in in-patient episodes over 75s
- **66%** increase in over 90s attending A&E

What do the statistics tell us?

- Long Term Conditions cost **£77** billion per annum
- 1 in 3 people have Long Term Conditions
- **50%** people over 50 have Long Term Conditions
- People with Long Term Conditions more likely to have mental health issues

What is the VCS doing about this?

- Home from hospital
- Respite care
- Healthy Living
- Self-Help
- Be-friending
- Counselling
- Falls Prevention etc.
- **HOWEVER....**

What does the NHS think about the VCS?

- Which of my problems can it solve?
- Will the VCS achieve NHS outcomes?
- What is the capacity of the VCS?
- Who are the services available to?
- Will the services operate 7 days per week?
- Will they meet clinical governance standards?
- Will the VCS save us money?
- Where is the hard evidence for any of this?

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circulated by email.

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Please fill in your evaluation forms
before leaving

